

CAPITAL BUDGET ALLOCATION FOR FY 2024-25

(Rs. In Million)

Projects	Budget
Consumer Financing:	
Deposit Works (PD Construction)	1,650
Deposit Works (PD GSC)	1,776
Capital Contribution:	
Capital Contribution (General)	7,640
Capital Contribution (Repair of Transformers-TRW)	377
Total Consumer Financing	11,443
GoP Financing:	
SDGs (SAP)	4,014
Total GoP Financing	4,014
Total Consumer / GoP Financing (1+2)	15,457